

Mass Intentions

Saturday, February 11th

4:00 p.m., John Jason Ansert †

Sunday, February 12th

7:45 a.m., For the Parish

9:00 a.m., Gregory Kenney †

10:30 a.m., Wayne Bedan †

12:15 p.m. (E.F.), Sasha Dupont

Monday, February 13th

12:00 Noon, Patricia & Troy Fitch †

Tuesday, February 14th

12:00 Noon, Gregory Kenney †

Wednesday, February 15th

12:00 Noon, Sr. Mary Prisca, RSM †

Thursday, February 16th

12:00 Noon, Emma Dupont

Friday, February 17th

12:00 Noon, Sasha Dupont

Saturday, February 18th

4:00 p.m., Patricia Herm Olliges †

Sunday, February 19th

7:45 a.m., Rose & Bernard Willemain †

9:00 a.m., Juin Coomes †

10:30 a.m., Lilia DeJesus †

12:15 p.m. (E.F.), For the Parish

Lectors

February 12th

7:45 a.m. Fred Woerner

9:00 a.m. Brian Mazar & Jim Gnadinger

10:30 a.m. Bill Walsh & Phil Swain

February 19th

7:45 a.m. Fred Woerner

9:00 a.m. Ken Botner & Carrie McGraw

10:30 a.m. Dana Fuchs & Cherie Zoldak

EMHC

February 12th

7:45 a.m. Karen Bickel, Judy Evans

9:00 a.m. 2-Ann Derrick, 3-Becky Beard, 4-Donald Kennedy, 6-Susan Botner, 7-Jeremy Hudson, 8-Ralph Hughes

10:30 a.m. Theresa Hughes, Gene Cundiff, Kelly Bedan

February 19th

7:45 a.m. Karen Bickel, Judy Evans

9:00 a.m. 2-Susan Botner, 3-Jeremy Hudson, 4-Ralph Hughes, 6-Becky Beard, 7-Ann Derrick, 8-Jim Gnadinger

10:30 a.m. Chelsea Cardell, Theresa Hughes, Kelly Bedan

The Spire Shines

During the Month of February

In Memory of

**Mr. & Mrs. Edward "Pete" Hunt
& James Hunt**

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Please call the Parish Office at 502.582.2827 or e-mail
ericanooning@stmartinoftourschurch.org to add someone to the list

Please remember in your prayers:

Bud Ober, Fr. John Lesousky, Bill Molnar, Mary Hurt, Carole Spath, Max Fisher, Kevin Riordan, Debbie Houpt, Maria Redmond, Jeff Thorson, Ben Thorson, Elijah Thorson, Stephanie Thorson, Deacon Jarvis Jackson, Carey Winters, Alicia McAdam, Dottie Senninger, Kelly Bedan, Quinn Greer, Shirley Bedan, George Tafel, Barbara Grivatti, Andrew Cook, Cheryl Hughes, Debbie Hood, Ryan Letcher, Lillian Mahaney, Andrew McKinley, Thomas Morris, Doris Morris, Joan Jewell, Sally Bollard, Charlene Briner, Elisabeth Mbdongo, Wilma Bosler, Jim Lally, Rosemarie Gambill, Judy DeFriend, John DeFriend, Deacon Bob Bryant, Elena Cundiff, O'Reilly Family, Dick & Jeanie Hollenkamp, Rosie Foushee, Lora Robertson, Andrew Radonsky, Eleanor Schweickhardt, Tony Petrey, Carolyn Knop, Mary Ann Baird, Michael McGee, Willard Weitlauf, Mary Helen DePasco

Please pray for our military:

Ensign Michael Karas, Captain Craig McGreal, PFC Paul Kelley, Col Greg Smith, Lt Col Michael Borders, Capt Joshua Ford, CW2 Patrick Koenig, Maj Mac Mitchell, Maj Addison Tafel

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Perpetual Eucharistic Adoration

We need adorers for the following hours:

Friday - 2pm, 5pm, 11pm

Saturday - 12pm (noon), 12am (midnight)

Sunday - 12pm (noon), 1pm, 5pm, 9pm

Please call the office at 582-2827 to sign up

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"Vocation, Vocation, Vocation: Call & Mission"

Fr. David Carr will be teaching four consecutive classes on four Thursdays in February: 2, 9, 16, 23. The topic is "vocations" – the theology and historical examples for discovering and living God's call. No handouts, no books, no homework, and no fees. Each class is its own subject – come to one or all.

Class Time: 6:30 to 8:00 P.M., Thursday Nights

Location: Saint Martin of Tours Parish Hall

- February 2 — Overview/Laity
- February 9 — Marriage
- February 16 — Religious Life
- February 23 — Holy Orders

Classes are primarily intended for adult education, but high school and college students are also invited to attend. Even if you have your vocation, the theology is very useful for helping others know their vocations.

ST. MARTIN OF TOURS PARISH
FINANCIAL SUMMARY
SIX MONTHS ENDED DECEMBER 31, 2016

Results of Operations for the First Six Months of Fiscal Year 2016/2017

We reflected a \$13,000 net loss from operations for the first six months of our 2016/2017 fiscal year. Overall, this result was \$8,000 ahead our 2016/2017 budget but a \$13,000 decrease from the first six months of our previous fiscal year.

The following are operating highlights for the first six months of 2016/2017 compared to our current period year-to-date budgeted expectations and compared to the first six months of our previous fiscal year 2015/2016:

- Unrestricted collections were \$330,000, approximately \$17,000 behind budget but a \$4,000 improvement from our first six months of last year. The shortfall from budgeted expectations was primarily due to \$21,000 less than budgeted Sunday Collections. In part to overcome this shortfall, we initiated our *Forward in Faith* program during November 2016 and have witnessed what appear to be positive results thus far. We hope this positive momentum will provide the necessary push to meet our 2016/2017 budgeted expectations.
- Restricted collections were \$121,000, approximately \$22,000 ahead of budget and \$50,000 less than the first six months of the previous year. Strong current period fundraising efforts by the Golden Arrow primarily drove the ahead-of-budget performance, while comparability to the prior period was largely impacted by relatively-large one-time donations for our new Parish boiler and our Parish Hall renovation. While we continue to solicit restricted funds to repay debt connected to last year's Parish Hall renovation and our new boiler, no additional non-debt-repayment cash outlays specifically for these two projects are currently planned or foreseeable for the remainder of the current fiscal year.
- Parish expenses were \$477,000, approximately \$8,000 better than budget but \$13,000 more than the first six months of the previous year. Expenses related to our newly-initiated *Forward in Faith* program and our Golden Arrow fundraiser primarily drove the increase over the prior year. In addition, we experienced non-recurring expenses during the current period related to finding and hiring our new Parish music director.

Cash on Hand

We finished the six months ended December 31, 2016 with \$255,000 in our checking and savings accounts, approximately \$68,000 less than on June 30, 2016. This decrease was driven by the following:

- We spent \$55,000 for Phase 1 of our organ restoration plan.
- As mentioned above, we experienced an operating loss of \$13,000 for the first six months of our fiscal year 2016/2017.

Conclusion

As noted above, our *Forward in Faith* program was initiated in November 2016 and has thus far reflected a positive response rate. We would like to again thank all parishioners for their much-needed support. Additionally, a special thanks to all those that contributed to another fun and successful Golden Arrow fundraiser.

See summary income statement on subsequent page. Contact Russel Harris at 502-767-8970 for additional questions concerning these financial statements.

ST. MARTIN OF TOURS PARISH
STATEMENT OF FINANCIAL ACTIVITIES (Income Statement)
SIX MONTHS ENDED DECEMBER 31, 2016 AND 2015

| | Six Mths Ended Dec. 31, 2016 | Six Mths Ended Dec. 31, 2015 | Change | Budget YTD Dec. 31, 2016 | Ahead/ (Behind) |
|---|---------------------------------|---------------------------------|--------------------|-----------------------------|--------------------|
| Income: | | | | | |
| Collections - Unrestricted | \$ 329,991 | \$ 326,463 | \$ 3,528 | \$ 346,550 | \$ (16,559) |
| Collections and Gifts - Restricted | | | | | |
| Building/Parish Hall/Boiler | 16,045 | 60,293 | (44,248) | 12,000 | 4,045 |
| Golden Arrow | 41,684 | 34,422 | 7,262 | 20,500 | 21,184 |
| Music Program | 5,672 | 6,163 | (491) | 3,400 | 2,272 |
| Perpetual Eucharistic Adoration | 27,965 | 28,269 | (304) | 27,000 | 965 |
| Poor Box | 4,808 | 5,949 | (1,141) | 5,500 | (692) |
| Schuhmann Center | 20,189 | 31,014 | (10,825) | 27,200 | (7,011) |
| Two Hearts and OLOPH | 4,362 | 3,571 | 791 | 3,300 | 1,062 |
| Total Collections and Gifts - Restricted | 120,725 | 169,681 | (48,956) | 98,900 | 21,825 |
| Interest income | 241 | 564 | (323) | 160 | 81 |
| Auxiliary and Program Income | 21,281 | 18,945 | 2,336 | 18,650 | 2,631 |
| Total Income | 472,238 | 515,653 | (43,415) | 464,260 | 7,978 |
| Expenses(excluding depreciation): | | | | | |
| Payroll and Benefits, includes all Clergy and Staff | 275,076 | 273,604 | 1,472 | 275,692 | 616 |
| Plant and Ground (maintenance, utilities, supplies.) | 84,941 | 90,523 | (5,582) | 94,254 | 9,313 |
| Property Insurance | 16,450 | 11,087 | 5,363 | 11,200 | (5,250) |
| Archdiocese Assessments | 32,305 | 30,238 | 2,067 | 33,284 | 979 |
| Grants and Programs | 27,593 | 17,668 | 9,925 | 27,130 | (463) |
| Interest Expense | 1,326 | - | 1,326 | 1,129 | (197) |
| Building Security Personnel | 39,276 | 40,686 | (1,410) | 42,000 | 2,724 |
| Total Expenses (excluding depreciation) | 476,967 | 463,806 | 13,161 | 484,689 | 7,722 |
| Net Income (Loss) Excluding HOPE Campaign and Depreciation Expense | \$ (4,729) | \$ 51,847 | \$ (56,576) | \$ (20,429) | \$ 15,700 |
| Hope Campaign Expenditures(1) | \$ 7,911 | \$ 51,438 | (43,527) | \$ - | (7,911) |
| Depreciation Expense | - | - | - | - | - |
| Net Income (Loss) | \$ (12,640) | \$ 409 | \$ (13,049) | \$ (20,429) | \$ 7,789 |

(1)

Expenses for our Hope Campaign are not expected to increase, as our Parish Hall renovation is now deemed complete, with expenditures for this renovation capitalized where appropriate.

The Golden Arrow Center

Remember your sweetheart with a gift of Muth's finest hand-dipped chocolates! Valentine chocolates in a heart shaped box are available for sale following all the Masses February 11th and 12th. Please call Emily Nolan at 550-5584 or the Golden Arrow Center at 589-3537 to pre-order and we will reserve them for you. Please help support our ministry while you support a local business and make your valentine very happy! Small hearts are \$3.50 each or 3 for \$10 and the large heart is \$6.00 each. All proceeds support the pro-life work of the Golden Arrow Center for Mothers and Children.

"Fill your heart" for the Golden Arrow. Please take home a "heart" container from the back of church and fill it with your loose change, bills or generous checks and return it to church during the month of February. Containers can be safely given to the guard or placed in the collection basket. The Golden Arrow provides for all of its own operating expenses and every penny counts in providing assistance to families in need. Thank you for your kind and continued support!

Volunteers are needed Tuesday, Wednesday or Thursday mornings to provide assistance to our clients, sort donated items, and perform light office tasks. We also need assistance picking up donations, writing thank you notes and helping after the Masses with the Muth candy sale. Please contact Emily Nolan at 550-5584 for more information.

Wish list:

Diapers size Newborn, 4 and 6
Baby wash, shampoo and lotion
Diaper rash cream
Baby bottles and sippy cups
Children's winter hats, mittens and gloves
Children's winter clothes, especially size 24 month up to size 7/8
Shoes in all sizes infant to size 3 in kids
Baby wipes
Zip-top sandwich bags

"Help the Mother, Help the child"

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Blood Drive

The Knights of Columbus are planning an after-Mass blood drive and need to know how many parishioners would donate. If you would be willing to donate, there will be a sign-up sheet available after Masses on February 18 & 19, 2017.

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IN SYMPATHY

The community of St. Martin of Tours would like to lift up prayers for the Fultineer family. Elaine Fultineer was laid to rest Thursday, February 9 at St. Michael Cemetery. She is the wife of Don and mother of Donald Fultineer, Trish Daugherty, Adam Fultineer, and Kimberly Fultineer.

The Schuhmann Center

The Schuhmann Center assisted the following in 2016:

| | |
|-----------------|------------------------------|
| Men | 8,642 |
| Women | 3,046 |
| Children | 3,015 |
| Total | 14,703 people served* |

Families Assisted with Food 595

*this includes repeat visits

Saturday, February 4th was the 35TH ANNIVERSARY of the opening of the Schuhmann Center. Over the years many of Louisville's less fortunate men, women and children have received love, support and assistance with food, clothing, and referrals to other agencies. If you would like to acknowledge the 35TH ANNIVERSARY with a contribution, please use the special envelope that is in your Jan/Feb packet of church envelopes.

Saint Martin Food Baskets are available by the Gray Street door of the Church. These baskets may be taken home and filled for a client family with children. Please check the information sheet for when and where to return the baskets. If the first initial of your last name begins with C or D please return your basket in February, and E or F in March, G or H April, I or J in May. If you were supposed to return your basket sometime in January and have not yet done so, you may still complete the basket and return it. It is our prayer there will be many more baskets continuing to be returned in the coming months. We know the children who receive this food will be grateful.

The transition of the parish Advent Food baskets to the St. Martin's Food Baskets has been a huge success this past year. Many thanks to all of you all who donated 214 baskets in 2016 for hungry families with children. Please keep up the great work and continue to keep the baskets coming in.

Please pray for the success of our work and the people we serve.

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Religious Education Class Schedule Our Sunday morning faith formation classes have begun meeting each and every week until Easter. The Children's Liturgy of the Word at the 9:00 Mass will follow this same schedule.

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Confirmation candidates have another service opportunity as we will once again provide a Saint Valentine's Day party for the elderly residents of Sacred Heart Village. Those who participate will meet at Sacred Heart Village on Payne Street at 1:15 p.m. on Sunday, February 12th. Parents can pick their kids up after the party at 3:30. We will serve punch and cookies to the residents and will play bingo with them. Please call Cindy Heckmann in the rectory if you have any questions.