

Mass Intentions

Saturday, May 20th

4:00 p.m., Juin Coomes †

Sunday, May 21st

7:45 a.m., For the Parish

9:00 a.m., Gina Mucci

10:30 a.m., Salvador Camba †

12:15 p.m. (E.F.), Judy DeFriend

Monday, May 22nd

12:00 Noon, Little Way Pregnancy Resource Center

Tuesday, May 23rd

12:00 Noon, John Jason Ansert †

Wednesday, May 24th

12:00 Noon, Sasha Dupot

Thursday, May 25th

12:00 Noon, Nathaniel & Maria Lourdes Reyes †

Friday, May 26th

12:00 Noon, Albert Wilken †

Saturday, May 27th

4:00 p.m., Bryce Turner †

Sunday, May 28th

7:45 a.m., Caitlin Cooley

9:00 a.m., For the Parish

10:30 a.m., Toni Evans

12:15 p.m. (E.F.), Pat & Carolyn Wheatley †

Lectors

May 21st

7:45 a.m. Judy Evans

9:00 a.m. Brian Mazar & Betsy Dunman

10:30 a.m. Shirley & Kelly Bedan

May 28th

7:45 a.m. Karen Bickel

9:00 a.m. Brian Mazar & Cherie Zoldak

10:30 a.m. Fred Crumes & Chelsea Cardell

EMHC

May 21st

7:45 a.m. Karen Bickel & Dan Malone

9:00 a.m. 2-Susan Botner, 3-Cherie Zoldak, 4-Ralph Hughes,

6-Ann Derrick, 7-Donald Kennedy, 8-Jim Gnadinger

10:30 a.m. Gene Cundiff, Katie Warren, Theresa Hughes

May 28th

7:45 a.m. Jeanie Hollenkamp & Dan Malone

9:00 a.m. 2-Jim Gnadinger, 3-Ralph Hughes, 4-Jeremy

Hudson, 6-Susan Botner, 7-Ann Derrick, 8-Becky Beard

10:30 a.m. Cherie Zoldak, Shirley Bedan, Kelly Bedan

The Spire Shines

During the Month of May

In Memory of

Allen Nevitt Sr. & Allen Nevitt

Jr.

†

Please call the Parish Office at 502.582.2827 or e-mail ericanooning@stmartinofourschurch.org to add someone to the list

Please remember in your prayers:

Fr. John Lesousky, Bill Molnar, Mary Hurt, Carole Spath, Max Fisher, Kevin Riordan, Debbie Houpt, Maria Redmond, Jeff Thorson, Ben Thorson, Elijah Thorson, Stephanie Thorson, Carey Winters, Alicia McAdam, Dottie Senninger, Kelly Bedan, Quinn Greer, Shirley Bedan, George Tafel, Barbara Grivatti, Andrew Cook, Cheryl Hughes, Debbie Hood, Ryan Letcher, Lillian Mahaney, Andrew McKinley, Thomas Morris, Doris Morris, Joan Jewell, Sally Bollard, Charlene Briner, Elisabeth Mbdongo, Wilma Bosler, Jim Lally, Rosemarie Gambill, Judy DeFriend, John DeFriend, Deacon Bob Bryant, Elena Cundiff, O'Reilly Family, Dick & Jeanie Hollenkamp, Rosie Foushee, Lora Robertson, Andrew Radonsky, Eleanor Schweickhardt, Tony Petrey, Carolyn Knop, Mary Ann Baird, Willard Weittlauf, Mary Helen DePasco, Betty Clements, Jonathan Spalding, Randy Burba, Charles Foster, William Lang

Please pray for our military:

Ensign Michael Karas, Captain Craig McGreal, PFC Paul Kelley, Col Greg Smith, Lt Col Michael Borders, Capt Joshua Ford, CW2 Patrick Koenig, Maj Mac Mitchell, Maj Addison Tafel, Cpl Wesley Clawson

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Perpetual Eucharistic Adoration

We need adorers for the following hours:

Monday – 3pm

Friday - 2pm, 5pm, 11pm

Saturday – 12pm (noon), 6pm, 9pm, 12am (midnight)

Sunday – 12pm (noon), 1pm, 5pm, 9pm, 11pm

Please call the office at 582-2827 to sign up

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Blessings on Saint Martin's 2017 First Communicants!

At last Sunday's 10:30 and 12:15 Masses, the following children received their First Holy Communion! May Our Lord shower abundant blessings on each one of them throughout their lives!

Jason Anderson

Jonas Beard

John Lawrence Bernhard

Sophia Buccola

John Paul Butler

Gabriel Cogswell

Gemma Darnowski

Jacinta Darnowski

Annemarie Doane

Allison Eby

Johnny Erb

Esther Rose Fox

Adam Kennedy

Thomas Kennedy

Caden Maskey

Olivia Meyer

Maria Nix

Ryder Paulley



ST. MARTIN OF TOORS PARISH
FINANCIAL SUMMARY
NINE MONTHS ENDED MARCH 31, 2017

Church Structural Repair

After the effective date of this report, March 31, 2017, we incurred significant emergency repairs to our church building that are not reflected below. Additional debt was used to finance these emergency repairs. We plan to provide additional financial details concerning these repairs in future reports.

Results of Operations for the First Nine Months of Fiscal Year 2016/2017

We reflected a modest loss of less than \$1,000 from operations for the first nine months of our 2016/2017 fiscal year. Overall, this result was \$38,000 ahead our 2016/2017 budget and a \$231,000 improvement (including capital expenditures) from the first nine months of our previous fiscal year.

The following are operating highlights for the first nine months of 2016/2017 compared to our current-period year-to-date budgeted expectations and compared to the first nine months of our previous fiscal year 2015/2016:

- Unrestricted collections were \$501,000, approximately \$17,000 behind budget but a \$22,000 improvement from our first nine months of last year. The shortfall from budgeted expectations was primarily due to \$20,000 less than budgeted Sunday/Online Collections. Our *Forward in Faith* program, initiated during November 2016, continues to reflect a positive response. We hope the continued momentum generated by this program keeps providing the necessary push to meet our 2016/2017 budgeted expectations.
- Restricted collections were \$172,000, approximately \$35,000 ahead of budget but \$37,000 less than the first nine months of the previous year. Strong current-period fundraising efforts by the Golden Arrow primarily drove the ahead-of-budget performance, while comparability to the prior period was largely impacted by relatively large one-time donations for our new Parish boiler and our Parish Hall renovation.
- Parish expenses were \$693,000, approximately \$32,000 better than budget but \$5,000 more than the first nine months of the previous year. Expenses related to our newly-initiated *Forward in Faith* program and our Golden Arrow fundraiser primarily drove the increase over the prior year. In addition, we experienced non-recurring expenses during the current period related to finding and hiring our new Parish music director.

Cash on Hand

We finished the nine months ended March 31, 2017 with \$274,000 in our checking and savings accounts, approximately \$49,000 less than on June 30, 2016, primarily driven by cash outlays for our organ-restoration plan.

Conclusion

We would like to again thank all parishioners for their much-needed support. Additionally, a special thanks to all those that contributed to our Lenten fish fry dinners.

See summary income statement on subsequent page. Contact [Russel Harris](mailto:Russel.Harris@stmartinoftoors.org) at 502-767-8970 for additional questions concerning these financial statements.

ST. MARTIN OF TOORS PARISH
STATEMENT OF FINANCIAL ACTIVITIES (Income Statement)
NINE MONTHS ENDED MARCH 31, 2017 AND 2016

	Nine Mths Ended Mar. 31, 2017	Nine Mths Ended Mar. 31, 2016	Change	Budget YTD Mar. 31, 2017	Ahead/ (Behind)
Income:					
Collections - Unrestricted	\$ 501,091	\$ 479,240	\$ 21,851	\$ 517,975	\$ (16,884)
Collections and Gifts - Restricted					
Building/Parish Hall/Boiler	26,539	68,136	(41,597)	18,000	8,539
Golden Arrow	48,714	37,580	11,134	23,900	24,814
Music Program	8,445	8,768	(323)	5,100	3,345
Perpetual Eucharistic Adoration	41,172	40,641	531	40,500	672
Poor Box	6,555	8,622	(2,067)	8,250	(1,695)
Schuhmann Center	33,438	40,545	(7,107)	36,700	(3,262)
Two Hearts and OLOPH	7,220	4,939	2,281	4,950	2,270
Total Collections and Gifts - Restricted	<u>172,083</u>	<u>209,231</u>	<u>(37,148)</u>	<u>137,400</u>	<u>34,683</u>
Interest income	353	1,836	(1,483)	240	113
Auxiliary and Program Income	<u>28,564</u>	<u>26,009</u>	<u>2,555</u>	<u>31,300</u>	<u>(2,736)</u>
Total Income	702,091	716,316	(14,225)	686,915	15,176
Expenses(excluding depreciation):					
Payroll and Benefits, includes all Clergy and Staff	401,501	402,116	(615)	417,465	15,964
Plant and Ground (maintenance, utilities, supplies.)	127,140	133,913	(6,773)	139,771	12,631
Property Insurance	16,450	16,630	(180)	16,800	350
Archdiocese Assessments	49,471	45,605	3,866	49,923	452
Grants and Programs	35,725	28,623	7,102	36,160	435
Interest Expense	2,632	-	2,632	1,694	(938)
Building Security Personnel	<u>59,802</u>	<u>61,053</u>	<u>(1,251)</u>	<u>63,000</u>	<u>3,198</u>
Total Expenses (excluding depreciation)	692,721	687,940	4,781	724,813	32,092
Net Income (Loss) Excluding HOPE Campaign and Depreciation Expense	\$ <u>9,370</u>	\$ <u>28,376</u>	\$ <u>(19,006)</u>	\$ <u>(37,898)</u>	\$ <u>47,268</u>
Hope Campaign Expenditures(1)	\$ 9,559	\$ 259,812	(250,253)	\$ -	(9,559)
Depreciation Expense	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Income (Loss)	\$ <u>(189)</u>	\$ <u>(231,436)</u>	\$ <u>231,247</u>	\$ <u>(37,898)</u>	\$ <u>37,709</u>

(1)

Expenses for our Hope Campaign are not expected to increase, as our Parish Hall renovation is now deemed complete, with expenditures for this renovation capitalized where appropriate.

The Golden Arrow Center

We are just beginning the planning for our October fundraising dinner and auction. This fundraiser provides for our operating expenses and for the purchase of items needed by our clients such as diapers, formula, clothing and portacribs. If you are interested in helping with our auction dinner or providing items for the auction, please contact Emily Nolan at 550-5584. Vacation rentals and gift cards especially needed!

Please remember Little Bit of Bybee, 11617 Main St. in Middletown, for your summer gift giving needs. Mention the Golden Arrow and a percentage of your purchase is donated to us! A Little Bit of Bybee carries handmade pottery and other made in Kentucky products perfect for wedding gifts, graduations and hostess gifts.

Wish List:

Diapers size Newborn, 4 & 6
Diaper rash cream
Sippy cups
Baby wash and lotion
Baby bottles
Baby Wipes
Children's clothing, especially Girls' size 2T, 3T and 5
Shoes in all sizes infant to size 4 in kids
Good Start Gentle baby formula

Volunteers are needed Tuesday, Wednesday or Thursdays 9-12 to assist clients, sort donations and do light office tasks. To find out more please contact Emily Nolan at 550-5584. Students needing service hours welcome!

“Help the Mother, Help the child”

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Congratulations to These Saint Martin Young People who were confirmed in their Catholic faith by Archbishop Kurtz this past Thursday evening:

Josh “Joachim” Bagaipo
Frank “Francis of Assisi” Brock
Patrick “Hubert” Butler
Ross “Francis of Assisi” Campana
Collin “Dominic Savio” Cucullu
Zoe “Anne” Dowell
Laura “Elizabeth of Hungary” Eidem
Anna “Ann” Emert
Grace “Josemaria Escriva” Emert
Juliana “Catherine of Siena” Flaherty
Elizabeth “Catherine of Bologna” Guyer
Mary “Catherine of Bologna” Heitkemper
Ellen “Teresa of Calcutta” Hesselbrock
Dominic “Augustine of Hippo” Kenney
Aaron “George” McGraw
Cecilia “Mary Magdalene” Norton
Grace “Cecilia” Paige
Gus “John Paul II” Paige
Keris “Cecilia” Paulley
Rachel “Teresa of Calcutta” Topp
Sean “Louis IX of France” VanderWoude
Luke “Dominic Savio” Walker

The Schuhmann Center

The Schuhmann Center is in Need of Financial Contributions

The Schuhmann Center is in need of a continual flow of financial contributions in order to provide services. Please continue to remember us if possible. Many thanks to all of you who have been and are so generous.

The Schuhmann Center assisted the following in April:

Men	687
Women	252
Children	194
Families Assisted with Food	35

The Schuhmann Center is in need of a continual flow of volunteers. To help please call the Schuhmann Center for more information at 502-589-6696.

Please call the Schuhmann Center to donate a car, truck, or van to be auctioned to help with the ongoing day-to-day operating expenses of the Center.

If you have not yet linked the 12 digit number on the back of your Kroger Plus Card to the Schuhmann Center's Pin number 10751, please do so now for instant rewards for our Center. It's so easy to do! Please go to krogercommunityrewards.com and follow the simple instructions. If you have any problems please call the Center and we will link the number for you. Many thanks!

Saint Martin Food Baskets are available by the Gray Street door of the Church. These baskets may be taken home and filled for a client family with children. Please check the information sheet for when and where to return the baskets. If the first initial of your last name begins with I or J please return your basket in May, K or L in June, M or N in July, and O, P or Q in August, and S or T in September. If you were supposed to return your basket earlier this year and have not yet done so, you may still complete the basket and return it. It is our prayer there will be many more baskets continuing to be returned in the coming months. We know the children who receive this food will be grateful.

Please pray for the success of our work and the people we serve.

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Marriage Moments: "If you love me..." (John 14:15) If you love me, you'll clean the bathroom, watch the kids, and make enough money to support us... The list can be endless - and so is love. What would your spouse love you to do for them today? It's OK to ask. Mind reading not required.

Parenting Pointers: If you missed last week's recognition of both [Children's Book Week](http://everychildareader.net/cbw/) (<http://everychildareader.net/cbw/>) and [Screen-Free Week](http://www.screenfree.org/), (<http://www.screenfree.org/>) you can still start whenever your family is ready. These two themes actually support each other. Ask your child if they'd be willing to substitute a book for screen time?