

## Mass Intentions

Saturday, September 9<sup>th</sup>

4:00 p.m., For the Parish

Sunday, September 10<sup>th</sup>

7:45 a.m., Jonathan Willemain †

9:00 a.m., Alfred Carr †

10:30 a.m., Leonard, Annabelle, & Richard Nalley †

12:15 p.m. (E.F.), Jeanne Van Bree †

Monday, September 11<sup>th</sup>

12:00 Noon, Manuel C Francia, Sr. †

Tuesday, September 12<sup>th</sup>

12:00 Noon, John Jason Ansert †

Wednesday, September 13<sup>th</sup>

12:00 Noon, Patricia & Troy Fitch †

Thursday, September 14<sup>th</sup>

12:00 Noon, Pat & Carolyn Wheatley †

Friday, September 15<sup>th</sup>

12:00 Noon, Pat & Carolyn Wheatley †

Saturday, September 16<sup>th</sup>

4:00 p.m., Jeanne Van Bree †

Sunday, September 17<sup>th</sup>

7:45 a.m., For the Parish

9:00 a.m., Jeanne Van Bree †

10:30 a.m., Holy Angels Academy

12:15 p.m. (E.F.), Pat & Carolyn Wheatley †

## Lectors

September 10<sup>th</sup>

7:45 a.m. Judy Evans

9:00 a.m. Ken Botner & Brian Mazar

10:30 a.m. Bill Walsh & Cherie Zoldak

September 17<sup>th</sup>

7:45 a.m. Karen Bickel

9:00 a.m. Cherie Zoldak & Carrie McGraw

10:30 a.m. Chelsea Cardell & Phil Swain

## EMHC

September 10<sup>th</sup>

7:45 a.m. Karen Bickel & Ann Whitlock

9:00 a.m. 1-Donald Kennedy, 2-Cherie Zoldak, 3-Jeremy Hudson, 4-Ralph Hughes, 6-Becky Beard, 7-Jim Gnadinger

10:30 a.m. Gene Cundiff, Theresa Hughes, Katie Warren

September 17<sup>th</sup>

7:45 a.m. Judy Evans & Ann Whitlock

9:00 a.m. 1-Jim Gnadinger, 2-Donald Kennedy, 3-Becky Beard, 4-Susan Botner, 6-Jeremy Hudson, 7-Ann Derrick

10:30 a.m. Gene Cundiff, Theresa Hughes, Cherie Zoldak

## The Spire Shines

During the Month of September In Memory of

Patricia & Troy Fitch

†

Please call the Parish Office at 502.582.2827 or e-mail  
ericanooning@stmartinofourschurch.org to add someone to the list

### Please remember in your prayers:

Fr. John Lesousky, Bill Molnar, Mary Hurt, Carole Spath, Max Fisher, Kevin Riordan, Debbie Houpt, Maria Redmond, Jeff Thorson, Ben Thorson, Elijah Thorson, Stephanie Thorson, Carey Winters, Alicia McAdam, Dottie Senninger, Kelly Bedan, Quinn Greer, Shirley Bedan, George Tafel, Barbara Grivatti, Andrew Cook, Cheryl Hughes, Debbie Hood, Ryan Letcher, Lillian Mahaney, Andrew McKinley, Thomas Morris, Doris Morris, Joan Jewell, Sally Bollard, Charlene Briner, Elisabeth Mbdongo, Wilma Bosler, Jim Lally, Rosemarie Gambill, Judy DeFriend, John DeFriend, Deacon Bob Bryant, Elena Cundiff, O'Reilly Family, Dick & Jeanie Hollenkamp, Rosie Foushee, Andrew Radonsky, Eleanor Schweickhardt, Tony Petrey, Carolyn Knop, Mary Ann Baird, Willard Weilauf, Mary Helen DePasco, Betty Clements, Jonathan Spalding, Randy Burba, Charles Foster, William Lang, Kevin Blandford, Patty Armstrong, Mary Catherine Young, Marilyn Malone, Katie Lyons, Kristen Weir Willinger, Anthony Karas, Jane Peak, Ann Derrick, Barbara Franklin, Kay Matthis

### Please pray for our military:

Ensign Michael Karas, Captain Craig McGreal, PFC Paul Kelley, Col Greg Smith, Lt Col Michael Borders, Capt Joshua Ford, CW2 Patrick Koenig, Maj Mac Mitchell, Maj Addison Tafel, Cpl Wesley Clawson

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### Perpetual Eucharistic Adoration

We need adorers for the following hours:

**Thursday** – 11am

**Friday** - 2pm, 5pm, 11pm

**Saturday** – 12pm (noon), 6pm, 9pm, 12am (midnight)

**Sunday** – 12pm (noon), 1pm, 5pm, 7pm, 9pm, 11pm

*Please call the office at 582-2827 to sign up.*

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## RELIGIOUS EDUCATION

### Religious Education Classes

Our Sunday morning faith formation program for young people, grades kindergarten through high school will begin again next week – on Sunday, **September 17<sup>th</sup>**, to be exact. Classes will begin at 10:15 and end at 11:30. Saint Martin's program teaches the truths and traditions of our Catholic faith in a fun and engaging way. We look forward to seeing all of our students back for the new school year and, hopefully, among them some new faces. **The 2017-2018 school year will also be a sacramental preparation year for those children who will be seven years old and receiving their First Reconciliation and First Communion.** Please call Cindy in the Rectory if you'd like us to mail you an enrollment form or if you have any questions at all.

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**Marriage Moments:** Which of the 10 commandments is hardest for you (or your spouse) to keep? Do you know them well enough to predict their answer? Of course there's always the Great Commandment, "Love your neighbor as yourself." Your spouse is your closest neighbor.

ST. MARTIN OF TOURS PARISH  
FINANCIAL SUMMARY  
YEAR ENDED JUNE 30, 2017

**Overview**

St. Martin of Tours (“we,” “our” or the “Parish”) completed its most recent fiscal year on June 30, 2017. Fiscal year 2017 brought both financial blessings and struggles, and we would like to again thank our wonderful staff and parishioners for their support. In addition to a full income statement and balance sheet presented on the last two pages of this report, the following are highlights for the year just ended:

- For 2017, our net loss from operations was \$159,000, a \$37,000 improvement from fiscal 2016.
- For 2017, net cash from operations, was a positive \$66,000, a \$55,000 increase from 2016. To arrive at net cash from operations, noncash items, such as depreciation expenses and changes in operating receivables and payables, are added back to net loss from operations.
- We completed fiscal 2017 on June 30, 2017 with approximately \$355,000 of cash in our bank accounts, an increase of approximately \$31,000 from the end of 2016.
- Loans payable at June 30, 2017 totaled \$293,000, an increase of \$93,000 from June 30, 2016. Approximately \$174,000 of the total debt at June 30, 2017 was primarily incurred in 2016 for our boiler expenditures and will require monthly payments of \$2,642 (principal plus 3.00% interest) through May 1, 2023. The remaining \$119,000 of debt at June 30, 2017 was incurred during 2017 to help finance repairs to our church roof. We expect this \$119,000 in debt to increase to approximately \$160,000 at December 31, 2017, at which time we will begin making monthly payments of approximately \$2,000 (principal plus 3.00% interest). Considering both loans, our expected monthly debt service is estimated to reach approximately \$4,600 per month or \$55,200 annually by January 2018. If we maintain or improve the positive \$66,000 level of net cash from operations mentioned above, both loans should be repaid within their contractual periods without having to dip into our cash savings.

**Results of Operations**

- Our **unrestricted collections** are available for all necessary and ordinary expenditures and include Sunday, Weekday, and Holy Day collections, as well as unrestricted Online giving. Such collections increased \$44,000, or 7%, during 2017, with our Forward in Faith program the primary contributor to the increase.

We continue to encourage Online giving, which may be designated as unrestricted or restricted using simple and intuitive “check-the-box” steps through our website at [www.stmartinoftourschurch.org](http://www.stmartinoftourschurch.org).

- **Restricted Collections** may only be used towards reaching designated objectives. Restricted collections increased \$27,000 during 2017, primarily due to a \$38,000 Archdiocesan grant received during 2017 to help finance repairs to the church’s roof. Other notable items in restricted collections follow:
  - Our Golden Arrow Center (“GA”) collections increased \$10,000 during 2017 to \$57,000, as 2017 reflected improved fundraising efforts. In accord with its mission, the GA turned its increased fundraising into increased client service during 2017, providing an additional \$9,000 in client benefits compared to 2016. The GA provided for the needs of almost 5,000 children during calendar year 2016 and, through June 30, 2017, was on pace to provide for the needs almost 7,000 children for the 2017 calendar year!

Established in 1997, the GA joyfully supports less fortunate mothers in our community with their children’s needs through age five. The GA is under the protection of St. Philomena, patron of chastity, expectant mothers, and destitute mothers. Information concerning GA benefits and needs is provided in our weekly bulletin. GA fundraisers include an annual auction and purse sale. GA also raises funds through an ever-growing network of third-party organizations that support the GA’s mission.

- Our Schuhmann Center (“SC”) collections decreased \$13,000 during 2017 to \$50,000, with the decrease primarily attributable to a decrease in monetary contributions to the center. Despite the decrease in contributions, the SC finished the year at a modest loss of \$6,000.

Established in 1982 and named after Monsignor George W. Schuhmann (1865-1931), the SC successfully provides clothing, emergency food and social service referrals to the less fortunate in our community. Information concerning SC benefits and needs is provided in our weekly bulletin.

- Our Perpetual Eucharistic Adoration (“PEA”) contributions for the year totaled \$55,000, down \$6,000 from 2016.

The PEA chapel supports 24hr/7days-a-week adoration. To enable this valuable mission, around-the-clock security is required at an annual cost of approximately \$80,000.

- Collections to support our Church’s maintenance and debt service were \$82,000 during 2017 compared to \$84,000 for the prior fiscal year. Net proceeds of approximately \$4,000 from our Lenten fish fries were included in these funds during 2017, the first year we held such fish fries.

- Auxiliary and Program income is primarily attributable to sales of devotional candles and miscellaneous stipends generously provided to our clergy for their sacramental services. Revenues from the sale of devotional candles and other religious items are primarily offset by our costs to obtain these items. Such offsetting costs are included in our Income Statement below under the line item “Plant and Ground.”

- **Expenses, excluding depreciation**, increased \$20,000 during 2017 primarily due to \$9,000 of additional GA program benefits provided during 2017. Other notable items related to non-depreciation expenses follow:

- Payroll and benefits increased \$1,000, or less than 1%, during 2017.
- Assessments increased \$6,000 from 2016, consistent with our increased collections.
- Interest expenses increased \$4,000 during 2017, driven by the previously mentioned debt used to finance our parish-hall renovation.

- **Depreciation expense** increased \$3,000 during 2017 to \$247,000 from \$244,000.

**In conclusion**, we saw both financial blessings and challenges during 2017. We must again thank our current clergy, staff and parishioners for their generous sacrifices made during 2017 and look forward to your much-needed support in the years to come.

*See summary income statement and balance sheet on subsequent pages. Contact Russel Harris at 502-767-8970 for additional questions concerning these financial statements.*

ST. MARTIN OF TOORS PARISH  
STATEMENT OF FINANCIAL ACTIVITIES (Income Statement)  
YEARS ENDED JUNE 30, 2017 AND 2016

	Years Ended June 30,						2017 Budget YTD	Ahead/ (Behind)
	2017				2016	2017 vs 2016		
	Church	Golden Arrow	Schuhmann	Consolidated	Consolidated	Change		
<b>Income:</b>								
Collections - Unrestricted	\$ 682,395	\$ -	\$ -	\$ 682,395	\$ 637,942	\$ 44,453	\$ 688,900	\$ (6,505)
Collections and Gifts - Restricted								
Parish Hall and Boiler Collections	82,220	-	-	82,220	83,709	(1,489)	24,000	58,220
Catholic Foundation Grant	38,000	-	-	38,000	-	38,000	-	38,000
Golden Arrow	-	57,191	-	57,191	47,192	9,999	28,400	28,791
Music Program	9,983	-	-	9,983	11,188	(1,205)	6,800	3,183
Perpetual Eucharistic Adoration	54,861	-	-	54,861	60,995	(6,134)	54,000	861
Poor Box	8,283	-	-	8,283	11,145	(2,862)	11,000	(2,717)
Schuhmann Center	-	-	49,598	49,598	62,736	(13,138)	53,200	(3,602)
Two Hearts, OLOPH, and Misc.	11,333	-	-	11,333	7,190	4,143	7,350	3,983
Total Collections and Gifts - Restricted	204,680	57,191	49,598	311,469	284,155	27,314	184,750	126,719
Interest income	278	76	166	520	2,018	(1,498)	320	200
Auxiliary and Program Income	37,367	-	-	37,367	38,376	(1,009)	40,150	(2,783)
<b>Total Income</b>	<b>924,720</b>	<b>57,267</b>	<b>49,764</b>	<b>1,031,751</b>	<b>962,491</b>	<b>69,260</b>	<b>914,120</b>	<b>117,631</b>
<b>Expenses(excluding depreciation):</b>								
Payroll and Benefits, includes all Clergy and Staff	487,976	9,707	35,203	532,886	531,871	1,015	556,238	23,352
Plant and Ground (maintenance, utilities, supplies.)	156,778	9,555	8,806	175,139	176,155	(1,016)	187,593	12,454
Building Security Personnel	81,728	-	-	81,728	80,884	844	84,000	2,272
Archdiocese Assessments	66,636	-	-	66,636	60,752	5,884	66,564	(72)
Grants and Programs	22,399	18,370	11,485	52,254	42,806	9,448	49,530	(2,724)
Property Insurance	21,958	-	-	21,958	22,268	(310)	22,400	442
Interest Expense	3,983	-	-	3,983	-	3,983	2,258	(1,725)
<b>Total Expenses (excluding depreciation)</b>	<b>841,458</b>	<b>37,632</b>	<b>55,494</b>	<b>934,584</b>	<b>914,736</b>	<b>19,848</b>	<b>968,583</b>	<b>33,999</b>
<b>Net Income (Loss) Excluding HOPE Campaign and Depreciation Expense</b>	<b>83,262</b>	<b>19,635</b>	<b>(5,730)</b>	<b>97,167</b>	<b>47,755</b>	<b>49,412</b>	<b>(54,463)</b>	<b>151,630</b>
Hope Campaign Expenditures(1)	9,559	-	-	9,559	-	9,559	-	(9,559)
Depreciation Expense	246,794	-	-	246,794	243,592	3,202	-	(246,794)
<b>Net Income (Loss)</b>	<b>\$ (173,091)</b>	<b>\$ 19,635</b>	<b>\$ (5,730)</b>	<b>\$ (159,186)</b>	<b>\$ (195,837)</b>	<b>\$ 36,651</b>	<b>\$ (54,463)</b>	<b>\$ (104,725)</b>

(1) Expenses for our Hope Campaign are not expected to increase, as our Parish Hall renovation is now deemed complete, with expenditures for this renovation capitalized where appropriate.

ST. MARTIN OF TOORS PARISH  
 STATEMENT OF FINANCIAL POSITION (Balance Sheet)  
 AS OF JUNE 30, 2017 AND 2016

	As of Jun. 30, 2017	As of Jun. 30, 2016	Change
<b>ASSETS:</b>			
Cash and cash equivalencies	\$ 354,983	\$ 323,573	\$ 31,410
Accounts receivable	1,000	1,000	-
Land, buildings and equipment	<u>5,407,350</u>	<u>5,526,050</u>	<u>(118,700)</u>
<b>Total Assets</b>	<b><u>\$ 5,763,333</u></b>	<b><u>\$ 5,850,623</u></b>	<b><u>\$ (87,290)</u></b>
<b>LIABILITIES AND FUND BALANCES:</b>			
Accounts payable and accrued expenses	\$ 76,029	\$ 97,646	\$ (21,617)
Deferred contributions - organ restoration	55,413	55,259	154
Loans payable	293,359	200,000	93,359
Fund balances	<u>5,338,532</u>	<u>5,497,718</u>	<u>(159,186)</u>
<b>Total Liabilities and Fund Balances</b>	<b><u>\$ 5,763,333</u></b>	<b><u>\$ 5,850,623</u></b>	<b><u>\$ (87,290)</u></b>

## The Golden Arrow Center

### Counts for August:

Families assisted 221  
Children clothed 614  
Expectant Mothers 23  
Layettes for Newborns 25 (10 Girls and 15 Boys)

We are seeing more families and clothing more children this year than we have in the past years. As word spreads of our service to the poor the number of people seeking assistance with us has grown three fold. Please continue to keep our clients and their children and grandchildren, our awesome volunteers, our donors and the success of our ministry in your prayers!

Thank you to All about Kids, Actor's Theatre, Bernheim Forest, Buckhead Mt.Grill, Derby Dinner Playhouse, Dollywood, Frazier History Museum, Graeter's, Indianapolis Colts, Keeneland, Kentucky Derby Museum, Lost River Cave, Louisville Ballet, Marengo Caves, Mark's Feed Store, Plehn's Bakery, Too Dazzle and many others who have generously supported the Golden Arrow with a gift for our silent auction. To bid on these items and many more, please make plans to join us, **Saturday, October 21st for our annual auction dinner and fundraiser which will be held at Assumption Council, Knights of Columbus Hall.** This fundraiser provides for our operating expenses and for the purchase of items needed by our clients such as diapers, formula, clothing and portacribs. **The Golden Arrow provides for all of its operating expenses including utilities, security, maintenance, office supplies and postage. There is no cost to the church. Tickets are \$25 per person, \$200 for a table of eight.** For more information or to reserve tickets, please contact Emily Nolan at 550-5584.

### Wish List:

Diapers size Newborn, 4 ,5 & 6  
Pull-ups size 2T-3T  
Diaper rash cream  
Sippy cups  
Baby wash and lotion  
Baby bottles  
Children's clothing, especially 2T, 3T, 4T, 5 & 6 for Boys and Girls  
Shoes in all sizes infant to size 4 in kids  
Baby food and infant cereal

Volunteers are needed Tuesday, Wednesday or Thursdays 9-12 to assist clients, sort donations and do light office tasks. To find out more please contact Emily Nolan at 550-5584. Students needing service hours welcome!

**"Help the Mother, Help the child"**

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**Parenting Pointers:** With all the violence in the news and perhaps in your neighborhood or your child's school, kids can feel afraid or pick up the fears of their parents. Help your child become a peacemaker. Taking "[The Pledge of Nonviolence](http://www.ipj-ppj.org/Children%20&%20Youth.htm)" (<http://www.ipj-ppj.org/Children%20&%20Youth.htm>) can be a practical start.

## The Schuhmann Center

**Please Pray That We Will Receive the  
Financial Contributions of Which We Are In Need**

**The Schuhmann Center assisted the following in July:**

**Men 695**  
**Women 268**  
**Children 227**  
**Families assisted with Food 54**

The Schuhmann Center is in need of a continual flow of volunteers. To help please call the Schuhmann Center for more information at 502-589-6696.

The Schuhmann Center is in need of plastic grocery bags and large paper grocery bags with handles.

If you have not yet linked the 12 digit number on the back of your Kroger Plus Card to the Schuhmann Center's Pin number 10751, please do so now for instant rewards for our Center. It's so easy to do! Please go to [krogercommunityrewards.com](http://krogercommunityrewards.com) and follow the simple instructions. If you have any problems please call the Center and we will link the number for you. Many thanks!

**Saint Martin Food Baskets are available** by the Gray Street door of the Church. These baskets may be taken home and filled for a client family with children. Please check the information sheet inside the basket for where and when to return the basket. If the first initial of your last name begins with O, P, or Q please return your basket in August, and R or S in September, and T or U in October, and V or W in November and W, Y, or Z in December. If you were supposed to return your basket earlier this year and have not yet done so, you may still complete the basket and return it. It is our prayer there will be many more baskets continuing to be returned in the coming months. We know the children who receive this food will be grateful.

At this time we are experiencing a problem with careless clients and others throwing away their trash and used clothing at the center and the surrounding area including next to and behind the Golden Arrow Center. We are in need of volunteers to help pick up trash and throw it into the center's dumpster. This volunteer job can be performed at any time including evenings and weekends. Many thanks for any help you can provide.

*Please pray for the success of our work and the people we serve.*

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**STUDENT SCHOLA PROGRAM** The St. Martin's Student Schola will reconvene weekly rehearsals on Wednesday, September 20th. The Schola will meet once a week on Wednesdays from 4:00 to 5:45 pm at St. Martin's to receive training in musicianship and liturgy while preparing music for upcoming Masses and other liturgical events throughout the school year. The Schola is open to all children who are old enough to read English fluently. To register, please fill out one of the brochures located at the back of the church and return it to the parish office with the registration fee by September 15th. Please contact Dr. Emily Meixner for further information at the following address: [emeixner@alumni.nd.edu](mailto:emeixner@alumni.nd.edu).